OMAHA TRIBE OF NEBRASKA

Executive Officers
Members
Jason Sheridan, Chairman
Jerome Hamilton, Vice-Chairman
Alan Harlan, Treasurer
Dustin Lovejoy, Secretary



Members Leander Merrick Galen Aldrich Sr. Calvin Harlan

RESOLUTION NO. 25-02 OF THE

10/1/2024

OMAHA TRIBE OF NEBRASKA

RE: PL 93-638 FY-2025 Carryover Funding Request for CTGP – Wildlife & Parks

WHEREAS: The Omaha Tribe of Nebraska is a federally recognized Indian tribe, organized under a constitution and bylaws approved by the Secretary of Interior on April 30, 1936, pursuant to Section 16 of the Indian Reorganization Act of June 18, 1934; and

WHEREAS: pursuant to Article III, Sec.1 of the constitution of the Omaha Tribe of Nebraska, the governing body of the Omaha Tribe shall also be known as Tribal Council; and

WHEREAS: pursuant to Article IV, Sec. 1 (g) of the constitution of the Omaha Tribe of Nebraska the governing body of the Omaha Tribe shall also be known as Tribal council; and

WHEREAS: Article IV, Section 1 (j) of the Constitution of the Omaha Tribe of Nebraska provides the Omaha Tribal Council with the power to safeguard and promote the economy and general welfare of the Omaha Tribe; and,

NOW THEREFORE, BE IT RESOLVED, the Omaha Tribal Council approves the P.L. 93-638 Carryover Funding-Contracting packet for CTGP Wildlife & Parks – one time funding in the amount of \$77,299.73. Contracting packet include the Statement of Work, Budget, Budget Justification, there are no salary & fringe.

A23AV00089 - Consolidated Tribal Government Programs - Direct Cost \$77,299.73

CERTIFICATION

		was considered at a duly ca	
Omaha Tribal Council on the	he <u>2</u> day of <u>0</u>	toper, 2024, and w	vas adopted by a vo
of: 4 for; C	against; / absta	ining; with the Chairman n	ot voting.
		5 was present.	C
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MEMBERS VOTE:	YES	NO	ABSTAIN
Jason Sheridan			Abser
Jerome Hamilton			Absta
Dustin Lovejoy	X		7(100100)
Alan Harlan	X		
Leander Merrick			Absen
Galen Aldrich Sr.	X		
Calvin Harlan	X		
Submitted by:			
211		1-12/25	
Dustin Lovejoy, Secretary			
Omaha Tribal Council			
Attest:	Der Chairman		
X/ax/			
ason Sheridan, Chairman		$\frac{10-2-2-4}{\text{Date}}$	

Omaha Tribal Council

OMAHA TRIBE WILDLIFE & PARKS PROGRAMS FY25 CARRYOVER FUNDING REQUEST - STATEMENT OF WORK

The Omaha Tribe will contract for the provision of carryover funding regarding the Wildlife & Parks program. The Omaha Tribe shall administer Wildlife & Parks Program in accordance with the Omaha Tribe's own laws and policies which are incorporated herein by reference and pursuant to Public Law 93-638, as amended, and in accordance with the regulatory requirements in in 25 USC 13; 25 USC 450; 31 USC 63; 23 USC 101(a), 208, and 308; 25 USC 318(a); 25 CFR 170; 25 CFR 256; 25 CFR 275.

The purpose of this carryover funding request is to purchase needed equipment and materials to run the Wildlife & Parks Program. The funds, if awarded, will cover the following:

- 1) Equipment and tools to complete mowing/landscaping, both on and off, reservation tribal properties
- 2) Repair, replacement and expansion of bison fencing by June & July 2024 flooding at the Big Elk Park
- 3) Installation of a water heater for the horse water tank
- 4) A variety of tools/materials/equipment for the various tasks and duties of the Wildlife & Parks staff.

The Wildlife & Parks program will utilize the above listed equipment, supplies and materials to complete the assigned duties of the program.

The program will utilize the John Deer, Flex Wing Cutter for mowing large areas of weeds and grass. The Hustler Fast Trak mower will be utilized to perform the rest of the regular mowing needs to the Wildlife & Parks program. Purchasing a Bobcat Brush Cat attachment will allow the staff to clear dead and downed debris at Big Elk Park, Hole in the Rock and Blackbird Hill areas, to name a few. This will allow new growth and help establish new areas to plant trees. The Brush Cat attachment will also aid in establishing a public walking trail to the river. The new equipment will allow the program to decrease 95% of the manpower needed to maintain the park and help control weed and noxious weed populations. Program staff currently maintain the properties of the Omaha Tribe both on and off reservation such as:

- > Two lots in Pender, NE
- Along the Blackbird scenic overlook on U.S. Highway 75
- Several hundred acres of Big Elk Park, Holy Fireplace and Yellow Smoke Cemetery
- > 10-acre Carter Lake, Iowa Property
- > Multiple lots in Macy, Ne
- Over 10 acres at the pow-wow grounds
- > Along the Water Treatment Plant and Blackbird Creek, just off of 37th Road.

19/21/21

The Wildlife & Parks program is in need of an on-site fueling station for the program vehicles and equipment. Currently the program drives to town to purchase diesel and gas. We will be able to purchase fuel in bulk. The fueling station will be located within the fenced area of the office complex. Having a fueling station at the Wildlife & Parks program will save money and time, allowing program staff to work more efficiently. The project will require: Installation of a 14' x 14' concrete pad, Two 500-gallon tanks, one to hold diesel and one to hold gas, Two electric pumps to fill the equipment/vehicles, Two of each, filter, plugs, filter head, fill cap down tube, Chains and padlocks to lock the pumps/fences

The tools and materials are needed to repair and replace bison fencing damaged during flooding at Big Elk Park in June and July of 2024. Increasing the bison fencing and installation of a solar fencer will allow for more safe visibility of the bison for the public. The solar fencer will be used to charge the electric wire to the bison fencing. One of the benefits of electric fencing is it requires less material, less damage by the bison, less maintenance and it's an effective deterrent for bison escape. The fencing will also be utilized to enclose a, nearby, new pavilion structure.

Materials and tools needed for this project include Northeast Pipe and Panel – (109 panels), Creosote wood posts, DeWalt Auger Bit, 3" wire wheel, Black Diamond Fence Pliers, Barbed staples, Gallagher Solar Fence Energizer, 1" x 12" rough cut boards, T-post clips, 3" power wood screws, Padlock sets, Gate hinges, Steel chain, Other miscellaneous supplies

The program will contract for a heater for the horse water tank. Please see attached price quote for \$3,580.00

As the program grows, there is a variety of wood working projects that will be completed by program staff rather than contracting it out. A variety of needed tools, equipment and material will allow the program staff to complete required duties and tasks as assigned such as a Bushnell Range Finder to assist with Wildlife & Parks planning repairs and material needs, DeWalt Floor Jack for tire changes to program equipment, program vehicles and to assist park patrons if needed, DeWalt Impact Tool Kit, DeWalt Cordless Saw and a Reciprocating Saw, Pliars, regular and channel lock. A Water Heater, 5-gallon wood sealer, Replacement door handles, Animatronic Scarecrow and lighting for Parks events, Bobcat Pallet Fork Attachment, Hydraulic Fluid for the equipment such as skid loader and for the tractor, and other miscellaneous supplies.

Fair and Uniform Services

The Omaha Tribe shall provide services under this Contract in a fair and uniform manner and shall provide access to an administrative or judicial body empowered to adjudicate or otherwise resolve complaints claims, and grievances brought by program beneficiaries against the Omaha Tribe arising out of the performance of the Contract.

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Appeal Process

The Omaha Tribe shall be responsible for receiving and considering all written requests and written complaints regarding services provided by any CTGP Program and taking appropriate corrective action(s). Any such matters received by the Omaha Tribe shall be referred to the Program Manager to be addressed according to each program's appeal process. The Program Manager will have 10 days to resolve the request/complaint.

Any Community Members not satisfied with the Program Manager's response may submit a written appeal/complaint/request to the Chief Tribal Officer within 10 working days of the Program Manager's decision or non-response to their written request/complaint/appeal. The CTO will gather all pertinent information, the program contract, Section 108, Annual Funding Agreement as well as copies of any federal regulations that apply to the program to investigate the matter. The CTO will issue a written decision within 10 working days of receipt of appeal.

NOTE: All persons applying for employment at the Omaha Tribe must submit the necessary forms to conduct an extensive background check. Applicants must clear the state registries on both child and adult abuse and criminal history checks including the state and federal bureau of investigation. The necessary release of information forms must be completed when hired with results obtained prior to 90-day probation period ending. Some employees at the Omaha Tribe are added to the tribal vehicle insurance policy and are often tasked with transporting supplies and staff, which is why a valid driver's license is required. The Omaha Tribe maintains a drugfree workplace policy and all employees are required to comply with the policy.

9/21/24

OMAHA TRIBE OF NEBRASKA WILDLIFE & PARKS PROGRAMS FY25 CARRYOVER FUNDING REQUEST BUDGET

A. Personne	I		\$ 0.00
A.1	No Additional Personnel	\$ 0.00	·
	4	9	
B. Fringe			\$ 0.00
B.1	Social Security & Med 7.65%	\$ 0.00	
B.2	Unemployment .52%	\$ 0.00	
B.3	Health Insurance \$750	\$ 0.00	
B.4	401k Contribution 3%	\$ 0.00	
B.5	Worker's Comp 2.96%	\$ 0.00	
C. Supplies			\$ 21,663.10
C.1	Supplies	\$ 20,513.10	
C.2	Non-capitalized Equipment	\$ 1,150.00	
D. Equipmer		4	\$52,855.92
C.4	Capitalized Equipment	\$ 52,855.92	
E. Vehicle Operation Expense			\$129.98
E.1	Hydraulic Fluid	\$ 129.98	
Comtus -t		Ć2654 00	
F. Contractua F.1		¢ 2 FC1 00	\$2651.00
L.1	Installation of 14' by 14' x 5" concrete pad	\$ 2,561.00	

Total Administrative Costs

\$77,299.73

Jan/24

OMAHA TRIBE OF NEBRASKA WILDLIFE & PARKS PROGRAMS FY25 CARRYOVER FUNDING REQUEST BUDGET JUSTIFICATION

Personnel

\$ 0.00

No personnel

Fringe

\$ 0.00

Fringe benefits are calculated according to the tribe's current fringe rates. Currently:

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Paid by	SS &	Unemployment	Health Insurance	Retirement	Workers	Workers
	Med				Comp	Comp
Current	\$ x	.52% x \$9,000	\$750 x 12	3% x \$0.00	.0296% x	.18% x \$0
Rates	7.65%		months 2		Forestry	office
			employees		staff	staff
Roads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Maintenance						

No personnel. No fringe.

Supplies

\$28,082.83

The Wildlife & Parks program will require one piece of equipment which is non-capitalized. This equipment will aid in loading and unloading feed for the bison and other daily tasks. The Bobcat Pallet Fork Attachment is budgeted at \$1,150.00. \$1,500.00

The Wildlife & Parks program will require additional tools, and materials for the onsite fueling station will require (2) 500 gallon tanks budgeted at $2 \times 1,250 = 2,500$ and (2) pumps to allow for fueling are budgeted at $2 \times 550 = 1,100$ plus (2) of each filter, plugs, filter head, fill cap down pipe budgeted collectively at $2 \times 200 = 400$.

The supplies for the Bison Fencing (minus the Continuous Fence budgeted under Equipment – Capitalized) They include

- (2) Creosote wood post bundles at \$23.80 each
- (1) DeWalt Auger Bit at \$32.99
- (1) 3" wire wheel at \$8.99
- (2) Black Diamond Fence Pliers at \$19.99
- (5) Barbed staples at \$23.99 each
- (1) Gallagher Solar Fence Energizer at \$359.99
- (200) 1" x 12" rough cut boards at \$12.25 each
- (4) T-post clips at \$7.99 each
- (2) 3" 1000 ct power wood screws at \$74.98 each,
- (1) 4-pack Padlock set at \$43.48,
- (4) 4-pack Gate hinges, priced at \$36.48 each,
- (1)10' Steel chain, priced at \$26.48,
- (6) Porcelain Insulator with Lag Bolt at \$2.99 each
- (109) 5-bar tall x 20' Continuous Fence at \$125 each

\$19,300.24

19/27-24

Additional items needed by Wildlife & Parks Program staff to complete other daily tasks and include the following items:

- (2) Bushnell Range Finder (149.99 each) to assist with Wildlife & Parks planning repairs and material needs,
- (1) DeWalt Floor Jack (\$319.99) for tire changes to program equipment, program vehicles and to assist park patrons if needed,
- (1) DeWalt Impact Tool Kit at \$24.99,
- (1) DeWalt Cordless Circular Saw at \$369.99 and
- (1) DeWalt Reciprocating Saw at \$129.99,
- (1) pair of Channel-lock Pliars at \$21.98,
- (2) pair of pliers at \$9.98 each,
- (1) Water Heater at \$414,
- (1) 5-gallon wood sealer at \$146.91,
- (6) Replacement door handles for the cabins at \$149 each
- (1) Animatronic Scarecrow, priced at \$399.00, and
- (2) STRANDS 96' string lighting for Parks events \$89.98 each.
- (1) 5/16" x 20' welded zinc plate chain, priced at \$47.48.
- (2) Boomer Chain Binders priced at \$36.94 each.
- (1) DeWalt, I-Beam Level at \$30.99.
- (1) Craftsman 262-piece standard tool set at \$249
- (1) All weather duct tape at \$10.49

\$3,632.59

Equipment – Capitalized

\$ 42,855.92

A John Deere Flex Wing Cutter to maintain the area along the Bison Fencing, any areas where there are noxious weeds is budgeted at \$29,300.00. The 72" Bobcat Brushcat is budgeted at \$7,563.92. The 60" Hustler Fast Trak mower is budgeted at \$5,992.00.

Vehicle Operating Expense

\$129.98

The program equipment such as skid loader and tractor require hydraulic fluid. The program will purchase (2) 5-gallonbuckets of premium hydraulic fluid for \$64.99 each and is budgeted at 2 x \$64.99 + \$129.98.

Contractual \$6,231.00

Installation of 14' X 14' X 5" concrete pad for on-site fueling station for \$2,651.00 Installation of heater for horse water tank budgeted at \$3,580.00

Total Administrative Costs

\$ 77,299.73

Jan 27-24

OMAHA TRIBE OF NEBRASKA WILDLIFE & PARKS PROGRAMS FY25 CARRYOVER FUNDING REQUEST JOB DESCRIPTIONS

NONE

19/27/24